

 **The KING'S DAUGHTERS'**
Hospital and Health Services

One King's Daughters' Drive, P.O. Box 447
Madison, IN 47250
(812) 265-5211

June 19, 2008

RECEIVED

DPC Data, Inc.
One Executive Drive
Fort Lee, NJ 07024

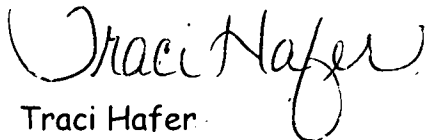
JUN 23 2008
DPC DATA, INC.
NRMSIR

To Whom It May Concern:

Please find the attached financial information regarding the
Nationally Recognized Municipal Securities Information Repositories.

Please call if you should have any questions at 812-265-0104.
Thank you.

Sincerely,



Traci Hafer
Executive Secretary

/th



Audited
Year Ended Dec. 31

Unaudited Four Months
Ended April 30

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2007</u>	<u>2008</u>
Patient Service Revenue	\$193,982,735	\$212,901,116	\$227,764,047	\$75,107,695	\$78,825,057
Provision for Uncollectible Accounts, Charity & Contractual Allowances	(92,947,075)	(107,352,073)	(116,315,648)	(38,907,575)	(40,804,605)
Other Operating Revenue	640,194	804,343	767,229	213,143	161,904
Total Operating Revenue	\$101,675,854	\$106,353,386	\$112,215,628	\$36,413,263	\$38,182,356
Operating Expenses	90,950,027	98,670,939	104,617,409	33,722,756	36,039,826
Excess Revenue (Expense) from Operations	10,725,827	7,682,447	7,598,219	2,690,507	2,142,530
Non-Operating Revenue / (Loss)	1,503,206	3,350,455	2,950,148	640,450	(3,704,674)
Excess Revenue (Expense)	\$12,229,033	\$11,032,902	\$10,548,367	\$3,330,957	(\$1,562,144)

	Audited Year Ended Dec. 31			Unaudited Four Months Ended April 30	
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Year Ended December 31,

<u>Type of Payor</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Medicare	46.2%	46.4%	45.6%
Medicaid	9.9%	9.2%	9.9%
Blue Cross	13.4%	14.0%	14.1%
Commercial & Other	24.6%	24.4%	24.4%
Self Pay	5.9%	6.0%	6.0%
Total	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>

Historical Utilization

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>% Change 06-07</u>
Inpatient:				
Admissions	4,254	4,174	4,160	-0.3%
Patient Days	16,611	16,081	16,206	0.8%
Average Length of Stay	3.9	3.9	3.9	0.0%
Average Daily Census	45.5	44.1	44.4	0.8%
Newborn:				
Admissions	382	394	430	9.1%
Patient Days	841	844	959	13.6%
Average Length of Stay	2.2	2.1	2.2	4.1%
Average Daily Census	2.3	2.3	2.6	13.6%
Skilled Nursing Facility: (NOTE: SNF closed on 06/30/07)				
Admissions	470	472	164	-65.3%
Patient Days	6,735	6,487	2,407	-62.9%
Average Length of Stay	14.3	13.7	14.7	6.8%
Average Daily Census	18.5	17.8	13.3	-25.2%
Adjusted Patient Days	73,469	74,477	68,298	-8.3%
Outpatient Observation:				
Discharges:	1,412	1,491	1,604	7.6%
Surgery Patients:				
Inpatient	779	793	805	1.5%
Outpatient	2,806	2,994	2,612	-12.8%
Special Procedures Patients:				
Inpatient	498	790	796	0.8%
Outpatient	6,565	6,205	5,892	-5.0%
Births	382	394	430	9.1%
Emergency Room Visits	18,531	18,537	18,488	-0.3%
Outpatient Visits	164,822	171,068	177,438	3.7%
CT Scans	7,502	8,011	9,554	19.3%
MRI Procedures	1,835	1,978	2,043	3.3%
Radiology Procedures	40,911	41,124	37,515	-8.8%
Lithotripsy Procedures	58	59	66	11.9%
Respiratory Care Treatments	72,438	77,140	63,715	-17.4%
Neurodiagnostic Procedures	262	260	247	-5.0%
Laboratory Tests	314,937	331,554	346,866	4.6%
Rehab Modalities (physical therapy, occupational therapy, speech pathology)	82,191	80,597	64,257	-20.3%
Cardiology Procedures	15,471	16,457	17,425	5.9%
Oncology Visits	5,588	5,834	7,460	27.9%
Home Health/Hospice Visits	10,744	12,397	14,986	20.9%
Ambulance Runs	6,785	6,717	6,900	2.7%



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